Wiltshire Highways Maintenance Trowbridge Area Board

2019 - 2023

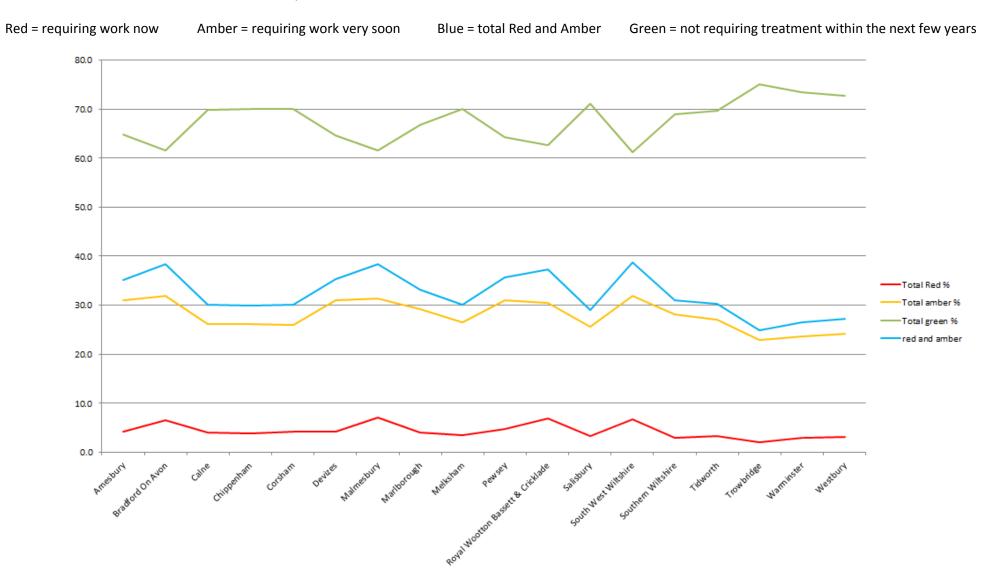


March 2019



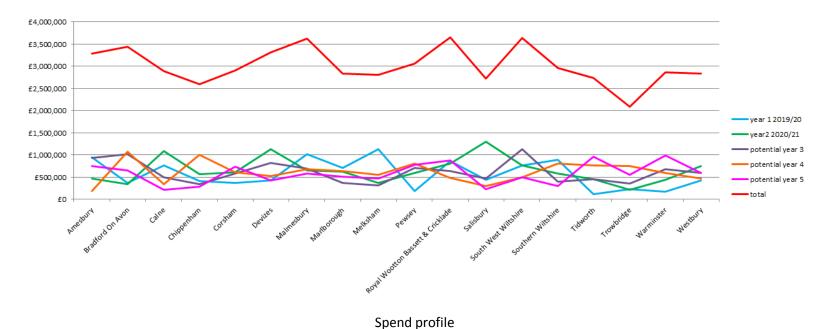
CURRENT CONDITION BY AREA BOARD

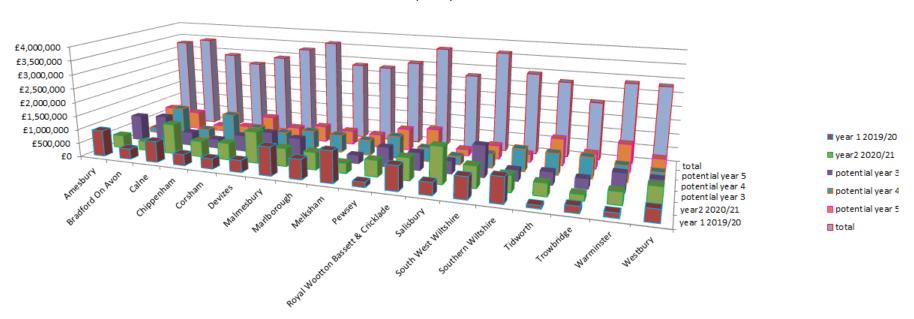
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE



needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.





	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£268,392	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£273,584	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,058,747	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

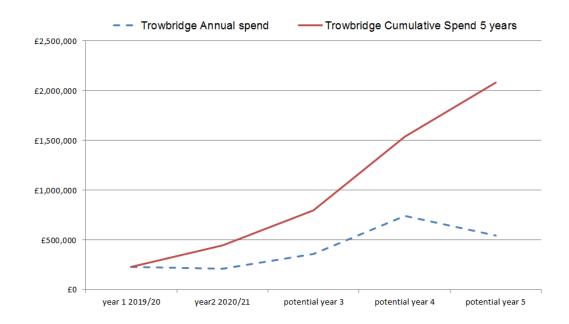
The following pages detail the schemes that have been considered in the 5year plan,

TROWBRIDGE AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
A363	TROW_19_0001	WESTBURY ROAD/ ST PHILIPS WAY ROUNDABOUT			SURFACING	130	2019/20
A363	TROW_19_0002	STALLARD STREET	TRINITY ROUNDABOUT	BYTHESEA ROAD MINI	SURFACING	140	2019/20
C234 / C277	TROW_19_0003	WYNSOME STREET, GOOSE STREET, BRADLEY ROAD, SOUTHWICK ROAD, WESTBURY ROAD	A361 FROME ROAD	A363 WESTBURY ROAD ROUNDABOUT	PATCHING		2019/20
C227	TROW_19_0004	SD0459 - C227 BRADLEY ROAD, SOUTHWICK			SURFACE DRESSING	880	2019/20
	T				Т	1	1
UC	TROW_20_0001	EASTBOURNE GARDENS, TROWBRIDGE			SURFACING	183	2020/21
A363	TROW_20_0002	PHILLIPS WAY ROUNDABOUT TO NORTH BRADLEY ROUNDABOUT			SURFACING	900	2020/21
C361	TROW_20_0003	MORTIMER STREET, TROWBRIDGE			SURFACING	316	2020/21
	T	T		T	T	1	1
UC	TROW_21_0001	MAPLE GROVE, TROWBRIDGE			SURFACING	214	2021/22
UC	TROW_21_0002	COURT STREET, TROWBRIDGE			SURFACING	230	2021/22
UC	TROW_21_0003	CARISBROOKE CRESCENT, TROWBRIDGE			REQUIRES REVIEW	76	2021/22
					_		
B3097	TROW_22_0001	HAWKERIDGE ROAD, YARNBROOK			SURFACING	575	2022/23
UC	TROW_22_0002	CHURCH LANE, NORTH BRADLEY			SURFACING	852	2022/23
UC855802	TROW_22_0003	BELLEFIELD CRESCENT	ST THOMES ROAD SW	ST THOMAS ROAD TROWBRIDGE	REQUIRES REVIEW	400	2022/23
UC845401	TROW_22_0004	IRELAND NR SOUTHWICK LAST HALF	APPX HALF WAY TO BEND	END OF BOTH RESIDENTIAL SPURS	REQUIRES REVIEW	250	2022/23
C397	TROW_22_0005	BROOK ROAD TROWBRIDGE	WINGFIELD ROAD	BRADFORD ROAD	REQUIRES REVIEW	1030	2022/23
UC855602	TROW_23_0001	RUTLAND CRESCENT TROWBRIDGE	BRADLEY ROAD TROWBRIDGE	DURSLEY ROAD TROWBRIDGE	REQUIRES REVIEW	500	2023/24

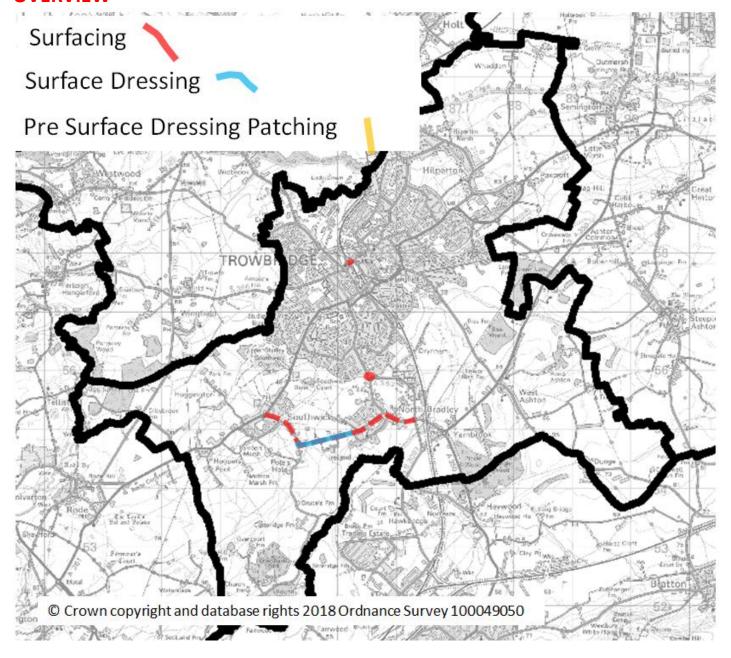
UC855603	TROW_23_0002	ASHMEAD TROWBRIDGE	RUTLAND CRESCENT	RUTLAND CRESCENT	REQUIRES REVIEW	400	2023/24
UC855830	TROW_23_0003	LANGFORD ROAD TROWBRIDGE	MELTON ROAD/LANGFORD ROAD	FRANCIS STREET TROWBRIDGE	REQUIRES REVIEW	750	2023/24
UC855824	TROW_23_0004	MELTON ROAD TROWBRIDGE	SEYMOUR ROAD TROWBRIDGE	MELTON RD/LANGFORD RD TROWBRIDGE	REQUIRES REVIEW	230	2023/24
UC865822	TROW_23_0005	VICTORIA ROAD (SPINE) TROWBRIDGE	A361 JUNC VICTORIA ROAD	WYKE ROAD TROWBRIDGE	REQUIRES REVIEW	1029	2023/24
UC825403	TROW_23_0006	LOOP ROAD AND HOOPERS POOL	A361	END	REQUIRES REVIEW	1000	2023/24

C227	REQUIRES REVIEW	WOODMARSH/WESTBURY ROAD LOOP, NORTH BRADLEY			MICROASPHALT	1200	REQUIRES REVIEW
C49	REQUIRES REVIEW	WEST ASHTON RD	WEST ASHTON RD RBT	A350 WEST ASHTON	SURFACE DRESSING	1420	REQUIRES REVIEW
UC855501	REQUIRES REVIEW	CHURCH LANE NORTH BRADLEY	SOUTHWICK RD	WESTBURY ROAD	SURFACE DRESSING	870	REQUIRES REVIEW
UC855403/1	REQUIRES REVIEW	THE RANK NORTH BRADLEY	SOUTHWICK RD	END	SURFACING	360	REQUIRES REVIEW

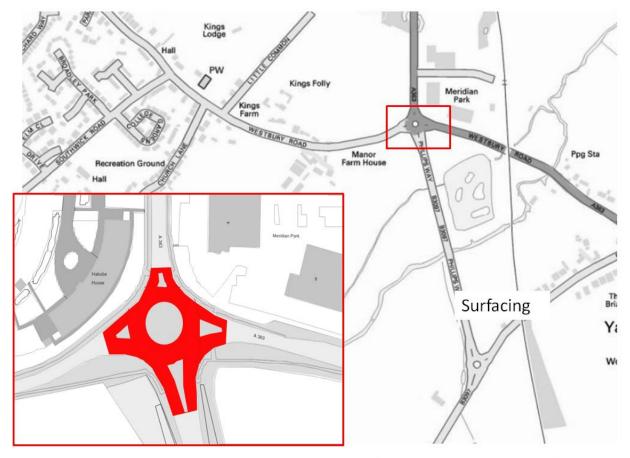


	Trowbridge Annual spend	Trowbridge Cumulative Spend 5 years
year 1 2019/20	£230,865	£230,865
year2 2020/21	£268,392	£499,257
potential year 3	£355,284	£854,541
potential year 4	£741,906	£1,596,447
potential year 5	£544,000	£2,140,447
total	£2,082,655	

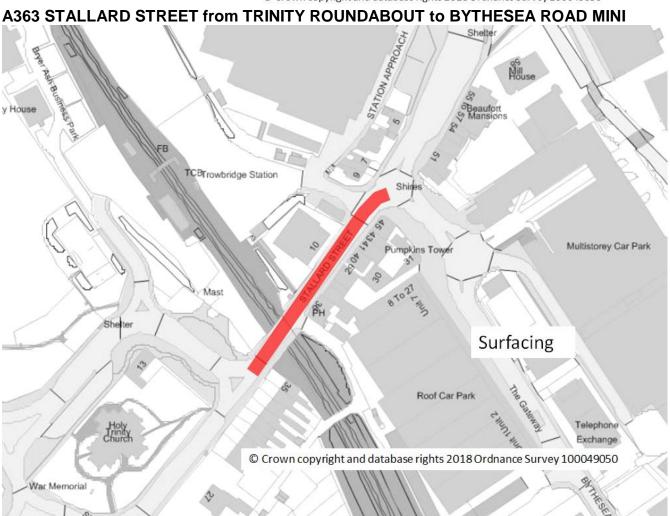
TROWBRIDGE AREA BOARD OVERVIEW



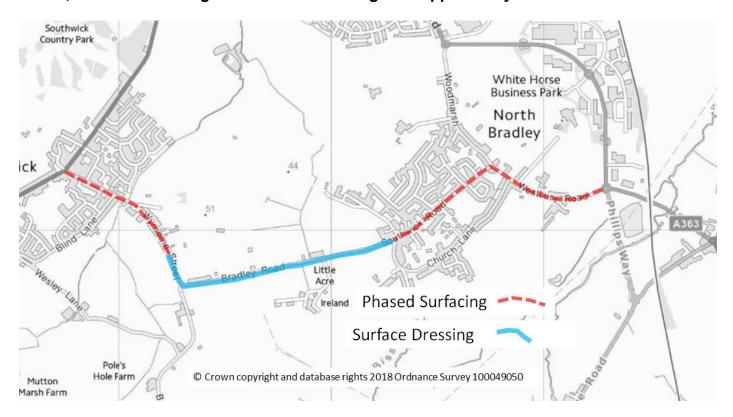
A363 WESTBURY ROAD/ ST PHILIPS WAY ROUNDABOUT



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WYNSOME STREET, GOOSE STREET, BRADLEY ROAD, SOUTHWICK ROAD, WESTBURY ROAD, Phased Surfacing and Surface Dressing over appx 2 – 3 years



NOTE: there are still schemes to identify from the condition surveys that will be carried out in 2019 for the Trowbridge area